

# CLAIBORNE PARISH SCHOOL BOARD

## COMMITTEE MEETING MINUTES

September 7, 2021

The Finance Committee met at the Homer High Cottage, Homer, Louisiana, at six o'clock p.m. on Tuesday, September 7, 2021. This meeting was offered virtually due to Covid guidelines, with the following members:

*Present: FINANCE COMMITTEE: Linda Knox, Tommy Davidson (Virtual), Shelley Malsam*

*BOARD MEMBERS PRESENT: Yolanda Coleman (Virtual), Dr. Robert Haynes (Virtual), William Maddox*

Mr. Maddox, Board President, opened the meeting with prayer followed by the Pledge of Allegiance.

Ms. Fedrick, Business Manager, discussed the amendments to the 2020-21 budget and the proposed budget for the 2021-22 school year. She explained that all of the district funds came out very well. The General Fund ended the 2020-21 fiscal year with a surplus of \$899,305. The increase is due mainly from a decrease of expenditures for the 2020-21 budget adopted in September of 2020. The Parish-wide maintenance fund continues to have a strong fund balance. The district experienced unexpected costs from the winter storm event in February, 2021. This affected largely the Homer Maintenance District and also, the major water leak in the Haynesville Maintenance District in the fall of 2020. We have received almost \$1.7 million in partial insurance reimbursement payments from the winter storm damage. Due to there being federal funds that are to be received during the 2021-22 school year in which the allocation amounts are unknown at present, Ms. Fedrick stated this has been a challenging year in the preparation of the proposed 2021-22 budget. The budget will be amended as these amounts are awarded.

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Mr. William Kennedy, Secretary  
Claiborne Parish School Board